

**AGENDA
COMMITTEE OF THE WHOLE MEETING
VERNON HILLS VILLAGE BOARD
MARCH 7, 2017**

*UNLESS DECIDED OTHERWISE BY BOARD ACTION, DISCUSSION AT
COMMITTEE OF THE WHOLE LEVEL WILL CONCLUDE AT 10:00 P.M.*

- 1. APPROVAL OF COMMITTEE OF THE WHOLE MEETING MINUTES OF JANUARY 24, 2017**
- 2. PRESENTATION OF PROPOSED FY 2018 GOLF COURSE BUDGET AND
MARKETING PLAN (GM ROBERTS)**
- 3. PRESENTATION OF THE FY 2017-18 PROPOSED BUDGET (FD LARSON)**

PROPOSED BUDGET

General Revenues
Police Department
Dispatch Center Fund
DUI Sub-Fund & Drug Forfeiture Fund
Fire & Police Commission
Community Development
Capital Sub-Fund
Motor Fuel Tax Fund
Metra Parking Sub-Fund
Public Works Department
Replacement Fund
Events Fund
Summer Celebration Fund
General Purpose
Administration
Committees
Judiciary
President & Village Board
Vernon Hills Town Center Tax Increment Fund
Melody Farm Tax Increment Fund
Appendix - Budgeted Amounts by Object

4. ADJOURNMENT

The Village of Vernon Hills is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and require certain accommodations in order to allow them to observe and/or participate in this meeting, or have questions regarding the accessibility of the meeting or the facilities, should contact Assistant Village Manager Joe Carey, at (847)918-3540 promptly to allow the Village to make reasonable accommodations for those persons.