

RESOLUTION 2015-064

A RESOLUTION TRANSFERRING \$275,000 OF FUNDS FROM THE PUBLIC WORKS DEPARTMENT BUDGET TO THE JUDICIARY LEGAL SERVICES ACCOUNT IN ORDER TO PAY FOR INCREASED LEGAL COSTS

WHEREAS, during Fiscal Year 2014-15, the Village has experienced a number of issues that required an increased usage of legal services; and

WHEREAS \$353,000 was budgeted the legal services for FY2014-15 in the original budget; and

WHEREAS, Resolution 2014-157 incorrectly transferred an additional \$50,000 to the Legal Services account from the Contingency account; and

WHEREAS, those Contingency Funds were subsequently used by Resolution 2015-003 and Resolution 2015-004 to fund unbudgeted salary adjustments and dispatch center salary and fringe costs; and

WHEREAS, Resolution 2014-157 needs to be repealed and replaced at this time; and

WHEREAS, an additional \$275,000 is projected to be required in the legal budget at this time; and

WHEREAS, repealing Resolution 2014-157 and approving Resolution 2015-064 will result in a total legal services budget of \$628,000; and

WHEREAS, \$275,000 of funds are available in the Public Works Department Budget accounts to cover this unbudgeted cost.

NOW THEREFORE BE IT RESOLVED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF VERNON HILLS, LAKE COUNTY, ILLINOIS:

THAT Resolution 2014-157 is hereby repealed; and

THAT the Finance Director shall transfer \$275,000 from the following Public Works accounts to the Judiciary Legal Services account (0104104-520510).

EXPENDITURES - PUBLIC WORKS BUDGET

| <u>ACCOUNT NUMBER</u> | <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|-----------------------|--|---------------|
| 0102040-520050 | Electric Power | -11,100 |
| 0102040-520070 | Water & Sewer | -8,600 |
| 0102040-520090 | Traffic Signal Maintenance | - 7,300 |
| 0102040-520100 | Telephone Rental & Maintenance | - 4,100 |
| 0102040-520350 | Machinery / Large Tool Repair | - 2,200 |
| 0102040-520400 | Subscriptions & Dues | -1,000 |
| 0102040-520410 | Tuition Reimbursement | - 1,000 |
| 0102040-520420 | Training & Conferences | - 1,200 |
| 0102040-520450 | Per Diem / Meals / Travel | - 700 |
| 0102040-520610 | Insect Control Services | - 6,300 |
| 0102040-520990 | Contractual Services Not Else Classified | - 3,800 |
| 0102040-530050 | Employee Uniforms | - 2,000 |

| ACCOUNT NUMBER | DESCRIPTION | AMOUNT |
|----------------|-------------------------------------|---------------------|
| 0102040-530110 | General Purpose Tools | - 1,000 |
| 0102040-530140 | Fuel & Lubrication | - 35,100 |
| 0102040-530150 | Books | -400 |
| 0102040-530990 | Supplies Not Else Classified | - 4,800 |
| 0102042-520310 | Radio / Pager Equipment Repair | - 500 |
| 0102043-520310 | Radio / Pager Equipment Repair | - 500 |
| 0102044-520340 | Vehicle Repair | - 2,400 |
| 0102047-520600 | Building & Grounds Maint Services | - 60,000 |
| 0102048-530070 | Building & Grounds Maint Supplies | - 13,000 |
| 0102049-520600 | Building & Grounds Maint Services | -16,000 |
| 0102052-520620 | Delegated Management Services | - 7,500 |
| 0102053-530090 | Street Maintenance Supplies | - 13,000 |
| 0102053-530090 | Street Maintenance Supplies | - 6,200 |
| 0209081-550030 | Acquisition/ Construction Structure | - 50,000 |
| 0209111-550060 | Engineering / Architecture | - 10,000 |
| 0102066-520100 | Telephone Rental & Maintenance | - 1,000 |
| 0102066-520220 | Information Technology Equipment | - 2,400 |
| 0102066-520420 | Training & Conferences | - 1,000 |
| 0102066-520440 | Transportation | - 400 |
| 0102066-520450 | Per Diem / Meals / Travel | - 400 |
| 0102066-530010 | Office Supplies | - 2,000 |
| 0102066-530150 | Books | - 100 |
| Total = | | - \$ 275,000 |

EXPENDITURES - JUDICIARY BUDGET

| ACCOUNT NUMBER | DESCRIPTION | AMOUNT |
|----------------|-------------|-------------------|
| 0104104-520510 | Legal | 275,000 |
| Total = | | \$ 275,000 |

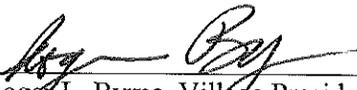
Dated this 21st day of April 2015

Adopted by roll call vote as follows:

AYES: 6 – Koch, Marquardt, Williams, Hebda, Schwartz, Schultz

NAYS: 0 - None

ABSENT AND NOT VOTING: 0 - None


 Roger L. Byrne, Village President

PASSED: 04/21/2015

APPROVED: 04/21/2015

ATTEST: 04/22/2015


 John Kalmar, Village Clerk

