

**RESOLUTION 2016-064**

**A RESOLUTION ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF  
VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2016 AND  
ENDING APRIL 30, 2017**

**WHEREAS**, Ordinance No. 2000-20 Adopts the Budget Officer and the guidelines set forth in Illinois Municipal Code Sections 5/8 - 2 - 9.2, 5/8 - 2 - 9.3, 5/8 - 2 - 9.4, 5/8 - 2 - 9.5, 5/8 - 2 - 9.6, 5/8 - 2 - 9.7, 5/8 - 2 - 9.8, 5/8 - 2 - 9.9 and 5/8 - 2 - 9.10; and

**WHEREAS**, the details on this budget are available within the Funds and Categories listed below in the posted budget in the Village's Munis Financial System for the Fiscal Year 2016-17.

**NOW, THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES AS FOLLOWS:**

**SECTION 1: BUDGET SUMMARY.** The budget amounts by specific account, division and detail are posted in the Village's Financial System and are approved, and when aggregated, total the budget amounts listed below to the following funds and categories, a summary of which is also attached in Exhibit A:

**GENERAL FUND**

**DEPARTMENTS**

Administration	\$2,417,749
Public Works	4,966,526
Police	10,746,209
Judiciary	507,500
President and Trustees	84,926
Community Development	1,009,669
General Purpose	1,373,303
Committees	30,875
Police and Fire Commission	10,850
Events	101,740
Resident Direct Benefit	205,700

**TOTAL GENERAL FUND DEPARTMENTS**      \$21,455,047

**SUB-FUNDS OF THE GENERAL FUND**

Capital Sub-Fund	\$1,332,000
Summer Celebration Sub-Fund	171,060
DUI Sub-Fund	0
Drug Forfeiture Sub-Fund	0
Metra Station Sub-Fund	108,400

**TOTAL GENERAL SUB-FUNDS**      \$ 1,611,460

**TOTAL GENERAL FUND**      \$23,066,507

**OTHER FUNDS**

<b>Motor Fuel Tax Fund</b>	<b>\$ 801,000</b>
<b>Dispatch Center Fund</b>	<b>2,701,910</b>
<b>Tax Increment Fund</b>	<b>1,199,400</b>
<b>Replacement Fund</b>	<b>1,016,000</b>
<b>Golf Course Fund</b>	<b>423,331</b>
<b>TOTAL OTHER FUNDS</b>	<b>\$6,141,641</b>
<b>TOTAL ALL FUNDS</b>	<b>\$29,208,148</b>

**SECTION TWO: EFFECTIVE DATE.** This Resolution shall be in full force and effect upon its passage and approval by a majority of the members of the Village Board.

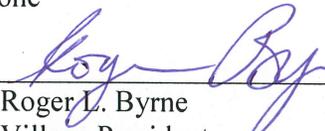
Dated the 19th of April, 2016

Adopted by roll call votes as follows:

AYES: 6 – Grieb, Williams, Hebda, Schultz, Marquardt, Koch

NAYS: 0 - None

ABSENT AND NOT VOTING: 0 - None

  
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Roger L. Byrne  
Village President

PASSED: 4/19/2016  
APPROVED: 4/19/2016  
ATTEST: 4/20/2016

  
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John M. Kalmar  
Village Clerk



**EXHIBIT A: FISCAL YEAR 2016-2017 BUDGET SUMMARY**