

RESOLUTION 2010-036

A RESOLUTION TRANSFERRING \$118,000 FROM VARIOUS CONTRACTUAL SERVICES ACCOUNTS AND COMMODITIES ACCOUNTS AND \$38,900 FROM CONTINGENCY TO VARIOUS SALARY ACCOUNTS TO COVER SICK AND VACATION AND FLOATING HOLIDAY PAYOUTS TO RETIRING EMPLOYEES

WHEREAS, retiring employees are entitled to be paid for their unused vacation and floating holiday time balances upon retirement; and

WHEREAS, under Village personnel rules, long serving employees who meet specific criteria are entitled to be paid for half of their sick time balance upon retirement and

WHEREAS, the Accelerated Retirement Incentive has resulted in an unusually high number of retirements this year; and

WHEREAS, \$156,900 is needed in various salary accounts to fund the payment of unused sick, vacation and floating holiday time; and

WHEREAS, \$118,000 of funds are available in various contractual services and commodities; and

WHEREAS, an additional \$38,900 is available in General Purpose Contingency

NOW THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES THAT \$5,000 shall be transferred from General Administration Postage (0101001-520020), \$1,000 shall be transferred from General Administration Telecommunications Services (0101001-520100), \$4,000 shall be transferred from General Administration Office Equipment Maintenance (0101001-520230), \$1,000 shall be transferred from General Administration Office Equipment Repair (0101001-520330), \$1,000 shall be transferred from Manager's Office Training (0101002-520400), \$22,000 shall be transferred from Building Finance Property and Liability Insurance (0101005-520720), \$10,000 shall be transferred from Building Division Professional Services Not Elsewhere Classified (0106006-520540), \$18,000 shall be transferred from Police Communications Telecommunications Services (0103032-520100), \$4,000 shall be transferred from Public Works Electric Power (0102040-520050), \$6,000 shall be transferred from Public Works Traffic Signal Maintenance (0102040-520090), \$3,000 shall be transferred from Public Works General Purpose Tools (0102040-530110), \$16,000 shall be transferred from Public Works Fuel and Lubrication (0102040-530140), \$6,000 shall be transferred from Public Works Police Building Maintenance Building & Ground Maintenance Services (0102048-520600), \$10,000 shall be transferred from Public Works Street Poles Street Lighting Supplies (0102050-530100), \$8,000 shall be transferred from Public Works Lights, Street Light Supplies (0102052-530140), \$38,900 shall be transferred from General Purpose Contingency (0109109-580030), and

THAT, \$12,000 shall be transferred to Manager's Office Salaries (0101002-500010), \$24,300 shall be transferred to Building Division Salaries (0106006-500010), \$33,100 shall be transferred to Police Patrol Salaries (0103036-500010) and \$87,500 shall be transferred to Public Works Salaries (0102040-500010).

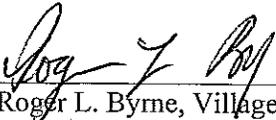
Dated the 20th day of April, 2010

Adopted by roll call vote as follows:

AYES: 5-Koch, Marquardt, Schultz, Schwartz, Williams

NAYS: 0-None

ABSENT AND NOT VOTING: 1-Hebda

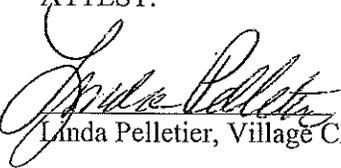


Roger L. Byrne, Village President

PASSED: 4/20/2010

APPROVED: 4/20/2010

ATTEST:


Linda Pelletier, Village Clerk

