

**RESOLUTION 2013-057**

**A RESOLUTION ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF  
VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2013 AND  
ENDING APRIL 30, 2014**

**WHEREAS**, Ordinance No. 2000-20 Adopts the Budget Officer and the guidelines set forth in Illinois Municipal Code Sections 5/8 - 2 - 9.2, 5/8 - 2 - 9.3, 5/8 - 2 - 9.4, 5/8 - 2 - 9.5, 5/8 - 2 - 9.6, 5/8 - 2 - 9.7, 5/8 - 2 - 9.8, 5/8 - 2 - 9.9 and 5/8 - 2 - 9.10; and

**WHEREAS**, the details on this budget are available within the Funds and Categories listed below in the posted budget on the Village's Munis Financial System for the Fiscal Year 2011-12;

**NOW, THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES THAT THE BUDGET AMOUNTS BY SPECIFIC ACCOUNT, DIVISION AND DETAIL ITEM ARE POSTED ON THE VILLAGE'S MUNIS FINANCIAL SYSTEM IS APPROVED AND WHEN AGGREGATED, TOTAL THE BUDGET AMOUNTS LISTED BELOW TO THE FOLLOWING FUNDS AND CATEGORIES:**

**GENERAL FUND**

**DEPARTMENTS**

Administration	\$2,065,193
Public Works	4,410,715
Police	9,099,494
Judiciary	320,000
President and Trustees	75,168
Community Development	870,593
General Purpose	1,345,054
Committees	30,375
Police and Fire Commission	500
Events	138,450
Resident Direct Benefit	216,463

**TOTAL GENERAL FUND DEPARTMENTS      \$18,572,041**

**SUB-FUNDS OF THE GENERAL FUND**

Capital Sub-Fund	\$666,732
Summer Celebration Sub-Fund	158,600
DUI Sub-Fund	0
Drug Forfeiture Sub-Fund	0
Metra Station Sub-Fund	258,100

**TOTAL GENERAL SUB-FUNDS** \$ 1,083,432

**TOTAL GENERAL FUND** \$19,655,473

**OTHER FUNDS**

**Motor Fuel Tax Fund** \$ 771,000

**Dispatch Center Fund** 2,324,495

**Tax Increment Fund** 884,122

**Replacement Fund** 919,000

**Golf Course Fund** 700,000

**TOTAL ALL FUNDS** =====  
**\$25,254,090**

**BE IT FURTHER RESOLVED** that this resolution should be in full force and effect from and after its passage and approval in the manner provided by law.

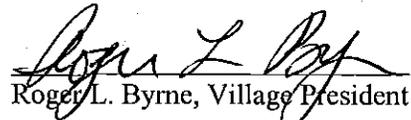
Dated this 16th day of April 2013

Adopted by roll call vote as follows:

AYES: 7 - Schultz, Schwartz, Koch, Williams, Marquardt, Hebda, Byrne

NAYS: 0 - None

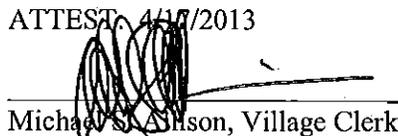
ABSENT AND NOT VOTING: 0 - None

  
Roger L. Byrne, Village President

PASSED: 4/16/2013

APPROVED: 4/16/2013

ATTEST: 4/17/2013

  
Michael S. Johnson, Village Clerk