

RESOLUTION 2014-011

A RESOLUTION AUTHORIZING THE AMENDING OF BUDGET RESOLUTION 2013-057 TO INCREASE VARIOUS ACCOUNTS IN THE PUBLIC WORKS DEPARTMENT BY \$330,553 FOR EXTRAORDINARY SNOW REMOVAL COSTS USING UNANTICIPATED ENGINEERING AND BUILDING CONSTRUCTION PERMIT REVENUES

WHEREAS the winter of 2013-14 has seen an extraordinary number of severe snow events, including during Village holidays; and

WHEREAS, the costs of these events have resulted in the need to increase various Public Works accounts by a total of \$330,553; and

WHEREAS, \$235,000 of unanticipated Engineering Review and Inspection revenues can be recognized in order to fund the budgetary increase needed in Public Works; and

WHEREAS, \$95,552 of the \$190,000 of unanticipated Building Construction Permit revenues can be recognized in order to fund the budgetary increase needed in Public Works; and

WHEREAS, payment to North American Salt Company for the purchase of bulk road salt has increased to \$225,300 from \$105,000 based on additional salt needs; and

WHEREAS, payment to Gasaway Distributors, Inc. has increased from \$13,000 to \$18,840 for the purchase of Liquid Calcium Chloride and Salt Brine based on additional de-icing needs.

**NOW THEREFORE BE IT RESOLVED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF VERNON HILLS, LAKE COUNTY, ILLINOIS:**

THAT, the Public Works Overtime Account (0102040-5000020) is hereby increased by \$58,129, Public Works Holiday (0102040-500040) is hereby increased by \$8,572, Public Works FICA contribution (0102040-510050) is hereby increased by \$2,765, Public Works IMRF contribution (0102040-510060) is hereby increased by \$4,517, Public Works Contractual Street Services (0102040-520630) is hereby increased by \$126,350, and Public Works Snow Removal Street Maintenance Supplies (0102053-530090) is hereby increased by \$130,220; and

THAT, budgeted Engineering Review and Inspection Fees(01-430660) are hereby increased by \$235,000 and budgeted Building Construction Fees (01-430180) are hereby increased by \$95,552; and

THAT, the Finance Director is authorized to increase payment to North American Salt Company in the amount of \$107,300 to cover additional salt purchase needs with available funds within account (0102053-530090); and

THAT, the Finance Director is authorized to increase payment to Gasaway Distributors, Inc. in the amount of \$5,840 to cover additional liquid de-icing purchase needs with available funds within account (0102053-530090).

Dated the 4<sup>th</sup> of February 2014

Adopted by roll call votes as follows:

AYES: 6 – Marquardt, Schultz, Schwartz, Williams, Hebda, Koch

NAYS: 0 - None

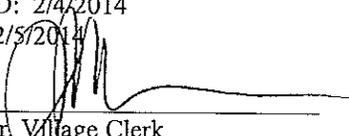
ABSENT AND NOT VOTING: 0 - None

  
Roger Byrne, Village President

PASSED: 2/4/2014

APPROVED: 2/4/2014

ATTEST: 2/5/2014

  
John Kalmar, Village Clerk

