

**RESOLUTION 2014-054**

**A RESOLUTION ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF  
VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2014 AND  
ENDING APRIL 30, 2015**

WHEREAS, Ordinance No. 2000-20 Adopts the Budget Officer and the guidelines set forth in Illinois Municipal Code Sections 5/8 - 2 - 9.2, 5/8 - 2 - 9.3, 5/8 - 2 - 9.4, 5/8 - 2 - 9.5, 5/8 - 2 - 9.6, 5/8 - 2 - 9.7, 5/8 - 2 - 9.8, 5/8 - 2 - 9.9 and 5/8 - 2 - 9.10; and

WHEREAS, the details on this budget are available within the Funds and Categories listed below in the posted budget on the Village's Munis Financial System for the Fiscal Year 2014-15.

**NOW, THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES THAT THE BUDGET AMOUNTS BY SPECIFIC ACCOUNT, DIVISION AND DETAIL ITEM ARE POSTED ON THE VILLAGE'S MUNIS FINANCIAL SYSTEM IS APPROVED AND WHEN AGGREGATED, TOTAL THE BUDGET AMOUNTS LISTED BELOW TO THE FOLLOWING FUNDS AND CATEGORIES:**

**GENERAL FUND**

**DEPARTMENTS**

Administration	\$2,130,205
Public Works	5,103,429
Police	9,935,935
Judiciary	353,000
President and Trustees	75,168
Community Development	919,794
General Purpose	1,172,963
Committees	30,375
Police and Fire Commission	10,850
Events	141,140
Resident Direct Benefit	161,000

**TOTAL GENERAL FUND DEPARTMENTS**      \$20,033,859

**SUB-FUNDS OF THE GENERAL FUND**

Capital Sub-Fund	\$713,340
Summer Celebration Sub-Fund	158,600
DUI Sub-Fund	0
Drug Forfeiture Sub-Fund	0
Metra Station Sub-Fund	58,700

**TOTAL GENERAL SUB-FUNDS**      \$ 930,640

**TOTAL GENERAL FUND**      \$20,964,499

**OTHER FUNDS**

<b>Motor Fuel Tax Fund</b>	<b>\$1,241,000</b>
<b>Dispatch Center Fund</b>	<b>2,538,049</b>

<b>Tax Increment Fund</b>	<b>1,014,187</b>
<b>Replacement Fund</b>	<b>1,069,000</b>
<b>Golf Course Fund</b>	<b>700,000</b>
<b>TOTAL ALL FUNDS</b>	<b>\$27,526,735</b>

**BE IT FURTHER RESOLVED** that this resolution should be in full force and effect from and after its passage and approval in the manner provided by law.

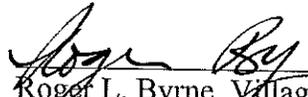
Dated the 15th day of April 2014

Adopted by roll call vote as follows:

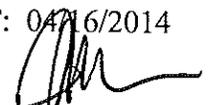
AYES: 6 – Koch, Schwartz, Schultz, Hebda, Marquardt, Williams

NAYS: 0 - None

ABSENT AND NOT VOTING: 0 - None

  
 Roger L. Byrne, Village President

PASSED: 04/15/2014  
 APPROVED: 04/15/2014  
 ATTEST: 04/16/2014

  
 John Kalman, Village Clerk