

RESOLUTION 2015-003

A RESOLUTION TRANSFERRING \$92,260 OF FUNDS FROM THE GENERAL PURPOSE PERMANENT CONTINGENCY ACCOUNT TO VARIOUS GENERAL FUND SALARY ACCOUNTS FOR FY2014-15 COST OF LIVING ADJUSTMENTS AND STAFF ADJUSTMENTS

WHEREAS, the Village Cost of Living adjustments for nonunion employees were not included in Budget Resolution 2014-054; and

WHEREAS, Resolutions 2014-103 and 2014-110 provided salary adjustments to nonunion employees of the Village; and

WHEREAS, Budget Resolution 2014-054 did not fully account for staffing changes in the Finance Department; and

WHEREAS, \$92,260 of funds are available in General Purpose Contingency to cover this unbudgeted cost;

NOW THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES THAT \$92,260 shall be transferred from the Capital Sub Fund General Purpose Engineering and Architectural Services (0109109-580030); and

THAT, the \$92,260 shall be used to increase the full-time salary accounts of the following organizations by the following amounts:

<u>ACCOUNT NAME</u>	<u>ACCOUNT NUMBER</u>		<u>AMOUNT</u>
MANAGER'S OFFICE --FULL TIME SALARIES	0101002--	500010	\$ 7,513
FINANCE --FULL TIME SALARIES	0101005--	500010	\$13,822
CABLE STUDIO --FULL TIME SALARIES	0101007--	500010	\$ 2,201
BUILDING --FULL TIME SALARIES	0106006--	500010	\$10,644
COMMUNITY DEVELOPMENT ADMINISTRATION-FULL TIME SALARIES	0106008--	500010	\$ 1,187
POLICE ADMINISTRATION-FULL TIME SALARIES	0103030--	500010	\$ 6,200
POLICE D/C-FULL TIME SALARIES	0103035--	500010	\$ 8,424
PUBLIC WORKS REGULAR-FULL TIME SALARIES	0102040--	500010	\$37,547
PUBLIC WORKS ENGINEERING-FULL TIME SALARIES	0102066--	500010	\$ 4,722

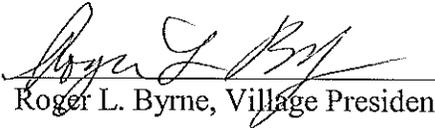
Dated this 20th day of January 2015

Adopted by roll call vote as follows:

AYES: 5 – Koch, Marquardt, Schultz, Schwartz, Williams

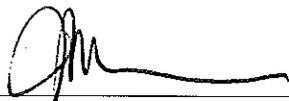
NAYS: 0 - None

ABSENT AND NOT VOTING: 1 - Hebda


Roger L. Byrne, Village President

PASSED: 01/20/2015

APPROVED: 01/20/2015



John Kalmar, Village Clerk