

RESOLUTION 2015-004

A RESOLUTION AMENDING FY2014-15 BUDGET RESOLUTION 2014-054 BY INCREASING VARIOUS DISPATCH CENTER SALARY ACCOUNTS BY A TOTAL OF \$205,728 AND TRANSFERRING FUNDS FROM GENERAL PURPOSE CONTINGENCY IN ORDER TO TRANSFER AN ADDITIONAL \$205,728 FROM THE POLICE COMMUNICATIONS BUDGET TO THE DISPATCH CENTER FUND

WHEREAS, the Village Cost of Living Adjustments for Telecommunicators and nonunion employees paid out of Dispatch Center Fund were not included in Budget Resolution 2014-054; and

WHEREAS, Resolution 2014-140 authorized prospective and retroactive Cost of Living Adjustments for Telecommunicators; and

WHEREAS, Resolution 2014-103 authorized Cost of Living Adjustments for nonunion employees paid out of Dispatch Center Fund; and

WHEREAS, Full-Time Salary costs are increasing by \$130,451 based on those adjustments; and

WHEREAS, Overtime costs have increased by \$41,490 based on those salary adjustments and unanticipated overtime needs; and

WHEREAS, resulting FICA and Medicare costs have increased by \$13,154; and

WHEREAS, resulting IMRF costs have increased by \$20,633; and

WHEREAS, based on the Full-Time Salary and Overtime increases, the General Fund needs to increase its contribution to the Dispatch Center Fund by \$205,728 in order to fund these budget increases; and

WHEREAS, funds are available in General Purpose Contingency to fund the General Fund transfer to the Dispatch Center fund.

NOW THEREFORE BE IT RESOLVED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF VERNON HILLS, LAKE COUNTY, ILLINOIS:

THAT the Dispatch Center Fund Communications Full Time Salary Account (0803032-500010) is hereby increased by \$130,451, the Dispatch Center Fund Communications Overtime Account (0803032-500020) is hereby increased by \$41,490, the Dispatch Center Fund Communications FICA/Medicare Account (0803032-510050) is hereby increased by \$13,154 the Dispatch Center Fund Communications IMRF Account (0803032-510060) is hereby increased by \$20,633; and

THAT \$205,728 is hereby transferred from General Purpose Contingency (0109109-580030) Police Communications Transfer to Dispatch Center Fund (0103032-580080); and

THAT the Finance Director shall increase the amount transferred from the Police Telecommunications Transfer to Dispatch Center Fund account (0103032-580080) to the Dispatch Center Fund Payment from General Fund account (08-499999) by \$205,728.

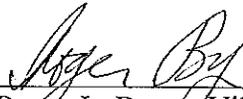
Dated this 20th day of January 2015

Adopted by roll call vote as follows:

AYES: 5 – Koch, Marquardt, Schultz, Schwartz, Williams

NAYS: 0 - None

ABSENT AND NOT VOTING: 1 - Hebda



Roger L. Byrne, Village President

PASSED: 01/20/2015

APPROVED: 01/20/2015



John Kalmar, Village Clerk