

RESOLUTION 2015-046

**A RESOLUTION ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF
VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2015 AND
ENDING APRIL 30, 2016**

WHEREAS, Ordinance No. 2000-20 Adopts the Budget Officer and the guidelines set forth in Illinois Municipal Code Sections 5/8 - 2 - 9.2, 5/8 - 2 - 9.3, 5/8 - 2 - 9.4, 5/8 - 2 - 9.5, 5/8 - 2 - 9.6, 5/8 - 2 - 9.7, 5/8 - 2 - 9.8, 5/8 - 2 - 9.9 and 5/8 - 2 - 9.10; and

WHEREAS, the details on this budget are available within the Funds and Categories listed below in the posted budget on the Village's Munis Financial System for the Fiscal Year 2015-16;

NOW, THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES THAT THE BUDGET AMOUNTS BY SPECIFIC ACCOUNT, DIVISION AND DETAIL ITEM ARE POSTED ON THE VILLAGE'S MUNIS FINANCIAL SYSTEM IS APPROVED AND WHEN AGGREGATED, TOTAL THE BUDGET AMOUNTS LISTED BELOW TO THE FOLLOWING FUNDS AND CATEGORIES:

GENERAL FUND

DEPARTMENTS

Administration	\$2,200,123
Public Works	5,228,010
Police	10,468,563
Judiciary	507,500
President and Trustees	78,887
Community Development	993,668
General Purpose	603,161
Committees	30,875
Police and Fire Commission	10,850
Events	101,240
Resident Direct Benefit	202,400

TOTAL GENERAL FUND DEPARTMENTS \$20,425,277

SUB-FUNDS OF THE GENERAL FUND

Capital Sub-Fund	\$824,451
Summer Celebration Sub-Fund	167,850
DUI Sub-Fund	0
Drug Forfeiture Sub-Fund	0
Metra Station Sub-Fund	58,400

TOTAL GENERAL SUB-FUNDS \$ 1,051,701

TOTAL GENERAL FUND \$21,475,978

OTHER FUNDS

Motor Fuel Tax Fund	\$1,301,000
Dispatch Center Fund	2,690,370
Tax Increment Fund	1,071,211
Replacement Fund	1,141,000
Golf Course Fund	550,000
TOTAL ALL FUNDS	\$28,229,559

BE IT FURTHER RESOLVED that this resolution should be in full force and effect from and after its passage and approval in the manner provided by law.

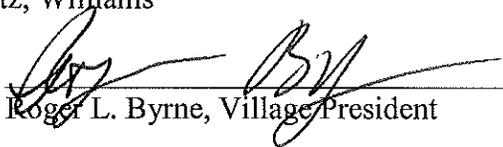
Dated this 8th day of April 2015

Adopted by roll call vote as follows:

AYES: 4 - Hebda, Koch, Marquardt, Schultz

NAYS: 0 - None

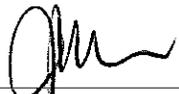
ABSENT AND NOT VOTING: 2 - Schwartz, Williams



Roger L. Byrne, Village President

PASSED: 04/08/2015

APPROVED: 04/08/2015



John Kalmar, Village Clerk

