

**RESOLUTION 2016-009**

**A RESOLUTION AUTHORIZING \$150,000 OF BUDGET TRANSFERS WITHIN THE POLICE DEPARTMENT TO ACCOUNT FOR REALLOCATIONS ASSOCIATED WITH THE NEED FOR ADDITIONAL OVERTIME COSTS**

**WHEREAS**, during Fiscal Year 2015-2016, the decreased availability of personnel created an unanticipated level of overtime; and

**WHEREAS**, funds are available in Police Patrol Full-Time Salaries and Benefits because of vacancies and reassignments.

**NOW THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF VERNON HILLS, LAKE COUNTY, ILLINOIS:**

**THAT** the Finance Director shall transfer \$150,000 from the Police Patrol Full Time Salaries account (0103036-500010); and

**THAT** the Finance Director shall transfer \$150,000 to the Police Administration Overtime account (0103030-500020).

EXPENDITURES – General Fund	ORIGINAL	AMENDMENT	REVISED
Police Patrol- Full Time Salaries	\$3,340,802	(\$150,000)	\$3,190,802
EXPENDITURES – General Fund	ORIGINAL	AMENDMENT	REVISED
Police Administration –Overtime	\$342,000	\$150,000	\$492,000

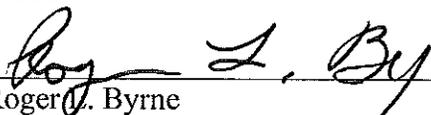
Dated this 19<sup>th</sup> day of January 2016

Adopted by roll call vote as follows:

AYES: 5 – Koch, Marquardt, Grieb, Williams, Schultz

NAYS: 0 - None

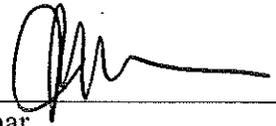
ABSENT AND NOT VOTING: 1 - Hebda

  
\_\_\_\_\_  
Roger L. Byrne  
Village President

PASSED: 1/19/2016

APPROVED: 1/19/2016

ATTEST: 1/20/2016

  
\_\_\_\_\_  
John M. Kalmar  
Village Clerk