

Village of Vernon Hills - Capital Improvement Plan - FY16-17 - Approved

Department/ Division	Description	Item #	Fund	Budget
				<u>FY16-17</u>
PW/MFT	<u>Street Paving</u>			
	Road Rehabilitation 2016		MFT	\$800,000
	Road Rehabilitation 2017		MFT	
	Road Rehabilitation 2018		MFT/FED	
	Road Rehabilitation 2019		MFT	
	Midway and Lindon Reconstruction 2020		MFT	
		Subtotal		\$800,000
	<u>Streetscape Improvements</u>			
	Route 21 Entry Monument @ Menards		General	
	Cherry Valley Fence		General	
		Subtotal		\$0
	<u>Preventive Maintenance</u>			
	Cracksealing		General	\$30,000
	Pavement Marking		General	\$20,000
	Pavement Patching- Asphalt		General	\$75,000
	Pavement Patching- Concrete		General	\$0
	Seal coating		General	\$30,000
	Reclaimite		General	\$30,000
	Port Clinton Bridge concrete patching		General	\$20,000
	Flared End Section Repairs		General	
		Subtotal		\$205,000
	<u>Bikepath and Sidewalk Improvements</u>			
	Annual sidewalk/curb program		General	\$70,000
	Bikepath-EJE South: Butterfield to Indianwood		General	
	Design			
	Construction			
	Bikepath-EJE North: WDR bldg to Lakeview		General	
	Design			
	Construction			
	Bikepath-Butterfield: EJE to Greggs		General	
	Design			
	Construction			
	Bikepath-Butterfield:Greggs Pkwy to Huntington	Page 1	General	

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	Construction			General	
	Playground			General	
	Parking lot expansion			General	
	Bus Parking- Fairway Drive			General	
	Additional soccer fields			General	
	Fairway Median Lighting- Nike to Cougar Way			General	
	Design			General	\$20,000
	Construction			General	
	Asphalt 3" Batting Cage			General	\$12,000
	Saf-Top Fence Cap, Fields 1-4			General	\$9,000
	Replacement of Football Viewing platform			General	\$61,000
	Subtotal				
PW/ Streetlights					
	Streetlight controllers upgrades			General	\$14,000
	Streetlight Led fixtures			General	\$15,000
	Subtotal				\$29,000
PW/	<u>Open Space/ Stormwater Improvements</u>				
	Local Drainage			General	\$30,000
	Open Space Seavey Bank Cleaning/ Stabilization			General	\$18,000
	Seavey Ditch/ Indian Creek Tree Removal			General	\$10,000
	Route 83 buffer Tree Replacement			General	\$10,000
	Open Space Tree Removal			General	\$20,000
	Sullivan Woods Fallen Tree Removal - 50% match			General	\$25,000
	Lake Charles			General	
	Lake Management			General	\$5,000
	Delta Mitigation			General	
	Harvey Lake			General	
	Bridge			General	
	Porous Pavement parking lot option A			General	
	Additional cost for option B			General	
	Indian Creek at Buffalo Grove Road Dam Removal			General	
	Deerpath Metal Culvert south of Abilene			General	\$90,000
	Crabtree Lane Metal Culvert Lining			General	
	Deerpath Culvert Lining			General	
	Subtotal				\$208,000
Department/ Division	Description	Item #	Fund	Budget	
					FY16-17
PW/Metra Station	Facility Items	Page 3			
	Restrooms		Metra Parking		

	Design Construction			
	Roof (Asphalt shingles) Main Building		Metra Parking	
	Painting / Staining		Metra Parking	
	Parking Lot south- resurfacing		Metra Parking	
	LED Lot Lighting Retrofit		Metra Parking	
	Water Quality Pond Platform Drainage Improvements		Metra Parking	\$35,000
	Fence Replacement		Metra Parking	\$15,000
	Security Camera Microwave Link		Metra Parking	\$50,000
	Subtotal			
PW/V Hall	<u>Facility Items</u>			
	Painting / Staining		General	
	Vinyl Tile		General	
	Carpet/ Board room		General	
	Parking Lot patching		General	\$12,000
	Village Hall Dredging/ Restoration		General	
	Phone system upgrade		General	\$80,000
	Senior Parking		General	\$40,000
	Exterior Hand Rail		General	\$25,000
	Subtotal			\$157,000
PW/Muni GC	<u>Facility Items</u>			
	Cart Barn- New Roof (2015)		General	
	Club House - New Roof		General	
	Cart Barn Siding/ Painting (2015)		General	
	Vinyl Flooring		General	
	Fencing Repairs		General	\$10,000
	Awning (2015)		General	
	Hole #1 brickpaver replacement		General	\$5,000
	Driving Range Cage replacement		General	\$20,000
	Tree Replacements		General	\$5,000
	Dumpster Enclosure		General	\$15,000
	Subtotal			\$55,000
PW/ Arbotheater	<u>Facility Items</u>			
	Irrigation Control Cabinets		General	\$30,000
	Painting / Staining		General	
	Trash cans		General	
	Path repairs		General	\$20,000
	Stabilization		General	
	Subtotal			\$50,000
PW/ Com.Center	<u>Facility Items</u>			
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	HVAC Dispatcher Lebert System		General		
	Backup Electric Upgrades		General		\$20,000
	Roof - Flat (1995) 20 yr life		General		
	Vinyl Flooring		General		
	Carpet		General		
	Painting / Staining		General		\$8,000
	Ceramic Flooring		General		\$4,000
	Emergency Generator- 2025 replacement		General		\$32,000
		Subtotal			
PW/ Police Bldg	<u>Facility Items</u>				
	Roof - Flat (2015)		General		
	HVAC- (2015)		General		
	Carpet/ Ceramic/ Vinyl (2015)		General		
	Masonry		General		
	Windows- 2036 replacement		General		
	Emergency Generator- 2021 replacement		General		
	Parking lot resurfacing- Police and Comm Ctr		General		\$85,000
		Subtotal			\$85,000
Department/ Division	Description	Item #	Fund	Budget	
					FY16-17
PW/ PW Bldg.	<u>Facility Items</u>				
	Section 1 Flat Roof (1978)		General		
	Section 2 Flat Roof (2008) 20 yr life		General		
	Section 3 Flat Roof (1994)		General		
	Section 1 galvanized plumbing replacements		General		
	Ceramic Tile (1978) 35 yr life		General		
	Vinyl Floor tile-lunchroom/ adjacent hall (2015)		General		
	Vinyl Floor tile- other sections (1994)- 15 yr life		General		
	Carpet (1994)- 10 yr life		General		
	Emergency Generator		General		
	Cold Storage - new roof (1994) 20 yr life		General		
	Salt Storage Roof - new roof (1994) 20 yr life		General		
	Replace Metal Halide lights rear shop		General		
	Section 3 fiberglass side doors		General		\$10,000
	Painting interior		General		
	Painting / Staining Exterior (2014)		General		
	PW Brine tank		General		\$20,000
	Material Bin Storage		General		
	Upgrade Irrigation		General		\$10,000
		Page 5			
		Subtotal			\$40,000

PW/ Phillip	Facility Items				
	Phillip Rd. Building Upgrades (Roof/ Concrete)				
	Phillip Rd. Fencing	General			\$30,000
	Phillip Rd. paving	General			\$20,000
	Subtotal				\$50,000
PW/ Misc	Facility Items				
	Kids Kastle	General			\$200,000
	Laschen Center Demolition	General			
	Village Message Boards	General			\$150,000
	AED Replacements	General			\$10,000
	Subtotal				\$360,000
	Totals				\$2,282,000