

RESOLUTION 2013-059

A RESOLUTION AUTHORIZING \$98 THOUSAND OF BUDGET TRANSFERS WITHIN THE POLICE DEPARTMENT TO ACCOUNT FOR REALLOCATIONS ASSOCIATED WITH THE NEED FOR ADDITIONAL OVERTIME AND FOR RETIREMENT OF ACCRUED BENEFIT COSTS

WHEREAS, during Fiscal Year 2012-13, the decreased availability of personnel created an unanticipated level of overtime; and

WHEREAS, retirement accrued benefit costs resulted in unbudgeted payments of accrued time; and

WHEREAS, funds are available in Police Investigations Salaries and Benefits because of vacancies and reassignments; and

WHEREAS, funds are available in the Telecommunications Transfer to the Dispatch Center Fund account established by Resolution 2012-187, because the contribution required from the General Fund was less than anticipated.

NOW THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF VERNON HILLS, LAKE COUNTY, ILLINOIS:

THAT the Finance Director shall transfer \$20,000 from the Police Investigations Full Time Salaries account (0103037-500010), \$20,000 from the Police Investigations Health Insurance account (0103037-510080), and \$58,000 from Police Telecommunications-Transfer to Dispatch Center Fund account (0103032-580080); and

THAT the Finance Director shall transfer \$34,000 to the Police Field Operations Full Time Salaries (0103035-500010), \$64,000 to the Police Administration Overtime account (0103030-500020).

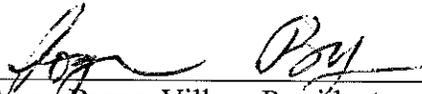
Dated the 7th of May, 2013

Adopted by roll call votes as follows:

AYES: 6 - Koch, Marquardt, Schultz, Schwartz, Williams, Hebda

NAYS: 0 - None

ABSENT AND NOT VOTING: 0 - None



Roger Byrne, Village President

PASSED: 5/7/2013

APPROVED: 5/7/2013

ATTEST: 5/8/2013



Michael S. Anderson, Village Clerk