

**RESOLUTION 2013-084**

**A RESOLUTION AMENDING BUDGET RESOLUTION 2012-057 AND  
RESOLUTION 2012-187 BY INCREASING VARIOUS DISPATCH CENTER  
SALARY ACCOUNTS BY A TOTAL OF \$82,000**

**WHEREAS**, Resolutions 2012-187 amended Budget Resolution 2012-057 by moving established budget amounts from the General Fund to the Dispatch Center Fund; and

**WHEREAS**, Full-Time, Part-Time and Overtime Salary needs have evolved since the budget was developed because of the dispatch services agreement with Libertyville and other subsequent changes; and

**WHEREAS**, the FY2012-13 Budget did not assume these payments of the reimbursement from the Village of Libertyville; and

**WHEREAS**, the Budget Resolution 2012-087 and Resolution 2012-187 can be amended based on the contracted receipt of this reimbursement from the Village of Libertyville; and

**WHEREAS**, the Budget can be amended to increase certain salary accounts a total of \$82,000 based on that unanticipated receipt.

**NOW THEREFORE BE IT RESOLVED BY THE VILLAGE PRESIDENT AND  
BOARD OF TRUSTEES OF THE VILLAGE OF VERNON HILLS, LAKE COUNTY,  
ILLINOIS:**

**THAT** the Dispatch Center Fund Communications Full Time Salary Account (0803032-500010) is hereby increased by \$16,000, the Dispatch Center Fund Communications Overtime Account (0803032-500020) is hereby increased by \$35,000, the Dispatch Center Fund Communications Part Time Salary Account (0803032-500030) is hereby increased by \$22,000 the Dispatch Center Fund Communications Holiday Pay Account (0803032-500040) is hereby increased by \$9,000; and

**THAT** the \$82,000 budget increase in those accounts is based on an increase in Dispatch Capital Services Fees account (08-440651) by \$82,000.

Dated the 7<sup>th</sup> of May, 2013

Adopted by roll call votes as follows:

AYES: 6 - Koch, Marquardt, Schultz, Schwartz, Williams, Hebda

NAYS: 0 - None

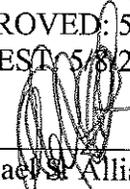
ABSENT AND NOT VOTING: 0 - None

  
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Roger Byrne, Village President

PASSED: 5/7/2013

APPROVED: 5/7/2013

ATTEST: 5/8/2013

  
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Michael S. Allison, Village Clerk