

VILLAGE OF VERNON HILLS

ORDINANCE 2017-030

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2017 AND ENDING APRIL 30, 2018

WHEREAS, Ordinance No. 2000-20 Adopts the Budget Officer and the guidelines set forth in Illinois Municipal Code Sections 5/8 - 2 - 9.2, 5/8 - 2 - 9.3, 5/8 - 2 - 9.4, 5/8 - 2 - 9.5, 5/8 - 2 - 9.6, 5/8 - 2 - 9.7, 5/8 - 2 - 9.8, 5/8 - 2 - 9.9 and 5/8 - 2 - 9.10; and

WHEREAS, pursuant to 65 ILCS 5/8-2-9.1, et seq., the Budget Officer of the Village has prepared and compiled the contents of the proposed annual budget for the fiscal year beginning May 1, 2017 and ending April 30, 2018 ("**FY 2017-18 Budget**") and the FY 2017-18 Budget in tentative form for consideration by the President and Village Board of Trustees ("**Village Board**"); and

WHEREAS, the FY 2017-18 Budget has been made conveniently available for public inspection in the office of the Village Clerk and Finance Director, beginning, February 24, 2017, which date is at least ten days prior to the date of passage of this Ordinance by the Village Board; and

WHEREAS, the Village Board held a public hearing on the FY 2017-18 Budget on April 5, 2017, which date is not less than one week after the FY 2017-18 Budget was first made available for inspection; and

WHEREAS, notice of the public hearing was published in the Daily Herald, which is a newspaper having a general circulation in the Village, at least one week prior to the time of the public hearing; and

WHEREAS, the Village Board has determined, upon review of the FY 2017-18 Budget as presented and with such further revisions as it has deemed appropriate, that it will serve and be in the best interests of the Village to adopt the FY 2017-18 Budget.

NOW, THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES AS FOLLOWS:

SECTION 1: APPROVAL OF ANNUAL FY 2017-18 BUDGET. The Fiscal Year 2017-18 budget is hereby approved. The amounts budgeted by specific account, division and detail are posted in the Village's Financial System and when aggregated, are equal to the budget amounts listed below. A summary of the Village and Golf Course budgets are also attached in Exhibits A and B, respectively:

VILLAGE OF VERNON HILLS
FY 2017-18 ANNUAL BUDGET SUMMARY

GENERAL FUND**DEPARTMENTS**

Administration	\$ 2,551,641
Public Works	5,419,799
Police	11,178,905
Judiciary	527,500
President and Trustees	125,642
Community Development	1,104,731
General Purpose	2,182,790
Committees	35,928
Police and Fire Commission	11,139
Events	101,740
TOTAL GENERAL FUND DEPARTMENTS =	\$ 23,239,815
SUB-FUNDS OF THE GENERAL FUND	
Capital Sub-Fund	\$ 1,909,100
Summer Celebration Sub-Fund	185,535
DUI Sub-Fund	-
Drug Forfeiture Sub-Fund	24,000
Metra Station Sub-Fund	59,700
TOTAL GENERAL SUB-FUNDS =	\$ 2,178,335
TOTAL GENERAL FUND =	\$ 25,418,150

OTHER FUNDS

Motor Fuel Tax Fund	\$ 1,833,500
Dispatch Center Fund	2,685,231
Melody Farm TIF Fund	18,500,000
Vernon Hills Town Center TIF Fund	1,170,726
Replacement Fund	158,000
Golf Course Fund	443,635
TOTAL OTHER FUNDS =	\$ 24,791,092
TOTAL ALL FUNDS =	\$ 50,209,242

SECTION 2: PUBLICATION. The Village Clerk is hereby directed to publish this Ordinance in pamphlet form pursuant to the Statutes of the State of Illinois.

SECTION 3: EFFECTIVE DATE. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner as provided by law.

SECTION 4: ORDINANCE NUMBER. This Ordinance shall be known as Ordinance Number 2017-030.

Dated this 18th day of April 2017

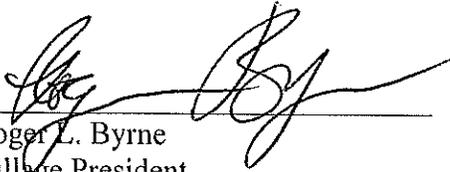
Adopted by Roll Call Vote As Follows:

AYES: 6 - Koch, Grieb, Hebda, Marquardt, Schultz, Williams

NAYS: 0 - None

ABSTAIN: 0 - None

ABSENT AND NOT VOTING: 0 - None

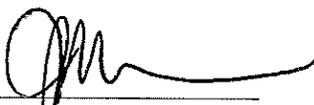


Roger L. Byrne
Village President

PASSED: 4/18/2017

APPROVED: 4/18/2017

ATTEST: 4/18/2017



John M. Kalmar
Village Clerk



EXHIBIT A: FISCAL YEAR 2017-18 BUDGET SUMMARY

EXHIBIT B: FISCAL YEAR 2017-18 GOLF COURSE BUDGET

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

CERTIFICATE

I, JOHN M. KALMAR, CERTIFY THAT I AM THE DULY APPOINTED VILLAGE CLERK OF THE VILLAGE OF VERNON HILLS, LAKE COUNTY, ILLINOIS.

I FURTHER CERTIFY THAT ON APRIL 18, 2017, THE CORPORATE AUTHORITIES OF SUCH MUNICIPALITY PASSED AND APPROVED ORDINANCE 2017-030, ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2017 AND ENDING APRIL 30, 2018.

THE PAMPHLET FOR ORDINANCE NO. 2017-030, INCLUDING THE ORDINANCE AND A COVER SHEET THEREOF WAS PREPARED, AND A COPY OF SUCH ORDINANCE WAS POSTED IN THE VILLAGE HALL, COMMENCING APRIL 19, 2017 AND CONTINUING FOR AT LEAST TEN DAYS THEREAFTER. COPIES OF SUCH ORDINANCE WERE ALSO AVAILABLE FOR PUBLIC INSPECTION UPON REQUEST IN THE OFFICE OF THE VILLAGE CLERK.

DATED IN VERNON HILLS, ILLINOIS, THIS 19th DAY OF APRIL, 2017



JOHN M. KALMAR, VILLAGE CLERK

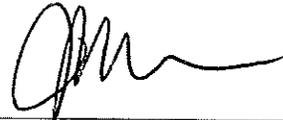
SEAL



AFFIDAVIT OF SERVICE

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

I, JOHN M. KALMAR, BEING FIRST DULY APPOINTED, DEPOSES AND SAYS ON OATH THAT AS VILLAGE CLERK OF THE VILLAGE OF VERNON HILLS, HE DID CAUSE THE FOREGOING CERTIFICATE FOR ORDINANCE 2017-030, ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2017 AND ENDING APRIL 30, 2018, TO BE POSTED IN THE VILLAGE HALL AS REQUIRED BY LAW FROM APRIL 19, 2017 TO APRIL 29, 2017.

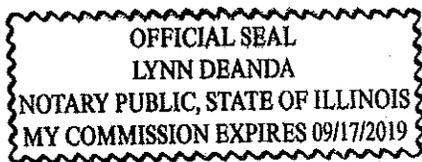


JOHN M. KALMAR, VILLAGE CLERK

SUBSCRIBED AND SWORN to Before Me
THIS 19th DAY OF April, 2017



NOTARY PUBLIC





Lake County

Tax Extension Department Filing Receipt

Receipt #: 6350

Filing Date: 04/25/2017

MUN_VRNHL
VIL OF VERNON HILLS
290 Evergreen Dr
Vernon Hills, IL 60061

Ms. Nikki Larson
Finance Director
847-918-3552 Fax: 847-367-0880
nikkil@vhills.org
www.vernonhills.org

Budget and Appropriation Ordinance

- | | |
|--|---|
| <input checked="" type="checkbox"/> Budget and Appropriation Ordinance | <input checked="" type="checkbox"/> Certification by Secretary/Clerk |
| <input checked="" type="checkbox"/> Estimate of Anticipated Revenues | <input checked="" type="checkbox"/> Certification by Chief Fiscal Officer |
| <input type="checkbox"/> Amended | Fiscal Year Ending: 2018 |

Referendum

No Referendum accepted by Tax Extension Department at any time.

Notes:

ORD NO 2017-030
RECEIVED ESTIMATE OF REVENUES AND CFO CERTIFICATION ON 4/26/17

All items require original signatures.

Seal

Carla N. Wyckoff

Carla N. Wyckoff, Lake County Clerk

Scott Gifford

Executed by: SCOTT GIFFORD

District Representative: NIKKI LARSON



Lake County

Tax Extension Department Filing Receipt

Receipt #: 6350

Filing Date: 04/25/2017

MUN_VRNHL
VIL OF VERNON HILLS
290 Evergreen Dr
Vernon Hills, IL 60061

Ms. Nikki Larson
Finance Director
847-918-3552 Fax: 847-367-0880
nikkil@vhills.org
www.vernonhills.org

Budget and Appropriation Ordinance

- | | | |
|--|--|----------------|
| <input checked="" type="checkbox"/> Budget and Appropriation Ordinance | <input checked="" type="checkbox"/> Certification by Secretary/Clerk | MISSING |
| <input type="checkbox"/> Estimate of Anticipated Revenues | <input type="checkbox"/> Certification by Chief Fiscal Officer | |
| <input type="checkbox"/> Amended | Fiscal Year Ending: 2018 | |

Referendum

No Referendum accepted by Tax Extension Department at any time.

Notes:

ORD NO 2017-030

All items require original signatures.

Seal

Carla N. Wyckoff, Lake County Clerk

Executed by: ROBERT T PRICE

District Representative: NIKKI LARSON



Lake County

Tax Extension Department Filing Receipt

Receipt #: 6351

Filing Date: 04/25/2017

MUN_VRNHL
VIL OF VERNON HILLS
290 Evergreen Dr
Vernon Hills, IL 60061

Ms. Nikki Larson
Finance Director
847-918-3552 Fax: 847-367-0880
nikkil@vhills.org
www.vernonhills.org

Other:

- Establishing TIF District Ordinances Creating New TIF District
-

Referendum

No Referendum accepted by Tax Extension Department at any time.

Notes:

- ORD NO 2017-002 Approving TIF
- ORD NO 2017-003 Designating TIF
- ORD NO 2017-004 Adopting TIF

All items require original signatures.

Seal

Carla N. Wyckoff

Carla N. Wyckoff, Lake County Clerk

Robert T Price

Executed by: ROBERT T PRICE

Nikki Larson

District Representative: NIKKI LARSON



Lake County

Tax Extension Department Filing Receipt

Receipt #: 6307

Filing Date: 02/27/2017

MUN_VRNHL
VIL OF VERNON HILLS
290 Evergreen Dr
Vernon Hills, IL 60061

Ms. Nikki Larson
Finance Director
847-918-3552 Fax: 847-367-0880
nikkil@vhills.org
www.vernonhills.org

Other:

ORDINANCE APPROVING A TAX INCREMENT REDEVELOPMENT PLAN AND REDEVELOPMENT PROJECT FOR THE MILWAUKEE AVENUE/TOWNLINER RIAD REDEVELOPMENT PROJECT AREA

Referendum

No Referendum accepted by Tax Extension Department at any time.

Notes:

- ORDINANCE NO 2017-002
- ORDINANCE NO 2017-003
- ORDINANCE NO 2017-004

All items require original signatures.

Seal

Carla N. Wyckoff

Carla N. Wyckoff, Lake County Clerk

Scott Gifford

Executed by: SCOTT GIFFORD

District Representative: MAILED IN

RETURNED BY
LAKE COUNTY TO
LOCK IN AT 2016
EAV
04.24.17